

**Comparison: Budget Increase: \$0 Increase VS. \$300,000 Increase**

			Reductions to Zero Increase		Final Reductions	Comments
School	FTE or N/A	Item To Reduce or Eliminate	Not in Final Reduction	In Final Reduction	Final Dollars	
LES	1	Grade 1		\$44,909	\$40,445	
LES	1	Grade 2		\$40,455	\$73,063	Retirement
LES	1	Grade 3		\$45,649	\$45,649	
LES	0.2	2 Band		\$10,560	\$10,560	
LES	1	1 Science & Technology	\$45,925			
LMS	1.6	6,7,8, Spanish & French	\$98,482			
LMS	0.8	5-8 Technology Education	\$42,484			
LMS	0.2	5-8 Chorus	\$12,171			
LMS	0.4	5-8 Physical Education		\$18,834	\$18,834	
Lyman	1	9 - 12 Computers	\$69,328			
Lyman	0.2	9 - 12 Technical Education	\$11,540			
Lyman	0.2	9 - 12 Choral Music	\$12,097			
Lyman	1	9 - 12 Science		\$42,249	\$42,292	
Lyman	0.6	9 - 12 English		\$23,439	\$23,439	
Lyman	1	9 - 12 Social Studies		\$44,234	\$44,234	
Lyman	1	9 - 12 Math		\$45,943	\$91,606	Retirement
Lyman	1	9 - 12 Guidance		\$37,440	\$37,440	
Lyman	0.4	9 - 12 French	\$23,625			
Lyman/LMS	0.2	Art	\$14,749			
LMS	N/A	Eliminate Middle School Athletics	\$32,000			
LMS	N/A	Eliminate Middle School Athletic Director	\$3,966			
Lyman	N/A	Eliminate Jr. Varsity Athletics	\$31,000			
Lyman	N/A	Pay for Athletic travel		\$27,500	\$35,966	
Lyman/LMS	N/A	Reduce Athletic Supplies		\$6,000	\$4,000	
All	N/A	Reduce Extra Curricular Stipends		\$12,500	\$7,725	
All	N/A	Reduce General Supplies		\$17,400	\$8,000	
All	N/A	Reduce Printing		\$1,000	\$1,000	
Lyman	N/A	Reduce Vocational Agricultural Supplies		\$5,000	\$4,000	
All	N/A	Reduce Maintenance		\$62,000	\$62,000	
Lyman/LMS	N/A	Reduce Field Trips		\$9,000	-\$12,500	Added
not on original 0% Cut list						
LES	0.5	Kindergarten			\$22,345	
All	N/A	Contingency			-\$40,057	Added
All	N/A	Two Furlough Days			\$88,000	
			\$397,367	\$494,112		
<b>Total Reductions</b>				<b>\$891,479</b>	<b>\$608,041</b>	<b>Total Reductions</b>
09-10 Approved Budget			\$16,955,520		\$16,955,520	09-10 Approved Budget
10-11 Budget Proposed by BOE at 5.36%			\$17,863,561		\$17,863,561	10-11 Budget Proposed by BOE at 5.36%
PROPOSED Increase			\$908,041		\$608,041	BOF Reduction
					\$17,255,520	APPROVED 10-11 Budget