

**LEBANON BOARD OF EDUCATION
BUDGET/FINANCE SUBCOMMITTEE
LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER
MARCH 15, 2018 – SPECIAL MEETING 5:30 P.M.**

MINUTES

ATTENDANCE:

PRESENT: William Meese, Alexis Margerelli-Hussey, Dawn Whitcher

ALSO PRESENT: Superintendent Robert Angeli, Robert Sirpenski, Business Manager

1. Call To Order:

The Budget/Finance Subcommittee meeting was called to order at 5:31 p.m. by W. Meese

2. Discuss proposed 2018-2019 budget impact to Strategic Plan

Superintendent Angeli distributed a list of initiatives supported by the BOE/Capital Nonlapsing budgets. The initiatives were described by the superintendent. There has been an increase in the use of instructional technology. Grant funds have been used to support professional development. The superintendent discussed improving special education in the district and attracting out of district special education students. Due to the BCBA position being eliminated from the budget, contracted services will increase. A world language position at the middle school and computer applications at the high school were out at the end of last year. High school Computer applications was replaced with a programming/coding class. Software was purchased. English, science, and a 5th grade position were reduced due to class size enrollment for 2018-2019. Moving forward with a new special education program was discussed. Possible missed opportunities were discussed. District needs were discussed. There has not been much advertising done yet.

3. Discuss how appropriate staffing levels impact budget

The superintendent reported he had researched class sizes in different grades. Students at the high school schedule their classes. Reductions in staff have been done for two years. If programs are built, more staffing may be needed.

Meeting adjourned at 6:07 p.m.

Respectfully submitted,

Kathleen E. Chapman
Board Clerk